



COQUITLAM
MINOR HOCKEY

TEAM BUDGETS

The following slides provide an approximation of team fees that should be expected and the line items that CMHA has deemed to be acceptable uses of those funds. Team budgets may not be submitted for approval to VP/DC until the teams are FINAL. Budget approval by VP of the division and budget ratification by the team are required before team fees can be collected.

These are general approximations. All budgets must fall within the provided guidelines on the CMHA Team Financial Workbook (found on the CMHA manager's page). All discretionary budget items outside of those listed, for example third jersey sets or tournaments to locations requiring air travel (this is not an exhaustive list), must be agreed upon by the entire team (100%) by separate email to the VP of the division, by each family.

Note: These outlines do not account for Playoffs & Championships so teams must budget for those. CMHA makes every attempt to provide support to those teams advancing but it is expected that the teams be able to cover their costs.

U7

Approximately \$250-\$300 per player

- Team Tournaments (usually between \$1100-\$1400)
- **CMHA CandyCane: \$1150 per team + raffle Approx \$150**
- Ref costs \$40 X 2 refs per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel (hoodies, practice jerseys)
- If teams send a goalie to goalie development, cost is \$500 per spot.

U9

Approximately \$250-\$400 per player

- Team Tournaments (usually between \$1100-\$1400)
- **CMHA Candy Cane: \$1150 per team + raffle** **Approx \$150**
-tournament gathering
- Ref costs \$40 X 2 refs per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel (hoodies, track suits, practice jerseys)
- Mandated** Goalie Development \$500 per spot (withdrawn from team account, mid-October.

U11 C

Approximately \$350-\$500 per player

- Team Tournaments (usually between \$1300-\$1800)
-tournament gathering
- Ref costs \$102 per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, dryland etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel
- Mandated** Goalie Development \$500 per spot (withdrawn from team account, mid-October.

U13 C

Approximately \$350-\$500 per player

- Team Tournaments (usually between \$1300-\$1800)
**CMHA U13/15 C Winter Classic: \$1750 per team + raffle
Approx \$150**
-tournament gathering
- Ref costs \$115 per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel
- Mandated** Goalie Development \$500 per rostered goalie
(withdrawn from team account, mid-October)

U15 C

Approximately \$450-\$500 per player

- Team Tournaments 2 or 3(usually between \$1500-\$2000)
- **CMHA Winter Classic: \$1750 per team + raffle approx \$150**-tournament gatherings
- Ref costs \$130 per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel
- Budgeted* Goalie Development \$500 per rostered goalie

U18 C

Approximately \$450-\$600 per player

- Team Tournaments 2 or 3(usually between \$1600-\$2100)
-tournament gatherings
- Ref costs \$144 per home game
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel
- Budgeted* Goalie Development: \$500 per rostered goalie

U11 A1

Approximately \$1800-\$2500 per player

- Tournaments (3) CMHA Pup Tournament \$1800
- Cheque for Raffle basket for Pup tourney Approx \$200
- Travel costs for Coaches' out of town travel
- Referee fees \$108
- Team Development / Activities
- Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees: carding, extra practice/longer game ice & paid Head Coach, rep socks

U11 A2

Approximately \$1400-\$1800 per player

- Tournaments (3)
- **CMHA Pup Tournament \$1800**
- **Cheque for Raffle basket for Pup tourney Approx \$200**
- Travel costs for Coaches' out of town travel (if not a parent)
- Referee fees \$108 per home game
- Team Development / Activities
- Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees: carding (\$20 per player), extra practice/longer game ice, rep socks

U11 A3

Approximately \$1400-\$1800 per player

- Tournaments (3)
- **CMHA Pup Tournament \$1800**
- **Cheque for Raffle basket for Pup tourney Approx \$200**
- Travel costs for Coaches' out of town travel (if not a parent)
- Referee fees \$108 per home game
- Team Development / Activities
- Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees: carding (\$20 per player), extra practice/longer game ice, rep socks

U13 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$1850 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

U13 A2

Approximately \$1800-\$2200 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$1850 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel (if not a parent)
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach

U13 A3

Approximately \$1800-\$2200 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$1850 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel (if not a parent)
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach

U15 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$2000 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Referee fees \$137 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

U15 A2

Approximately \$1800-\$2200 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$2000 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Referee fees \$137 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

U18 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$2000 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$159 per game
- Team Development / Activities / Extra ice
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- Budgeted* Goalie Development \$500 per goalie
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

U18 A2

Approximately \$1800-\$2200 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$2000 -Cheque donation for raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$159 per game
- Team Development / Activities / Extra ice
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- Budgeted* Goalie Development \$500 per goalie
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

Notes

* “Budgeted” is defined as goalie development that is mandatory to cover out of team funds, but not mandated to be spent via CMHA in-house goalie development. These divisions have the option to opt-in to in-house development or choose their own developers, but they must spend the budgeted amount.

** “Mandated” means that the team cannot opt-out of the in-house goalie development.

Teams that do not include these costs in their budgets will not have their budgets approved.