

COQUITLAM MINOR

HOCKEY

REP PARENT

MEETING





● AGENDA

- **Intro to Board Members**
- **PCAHA Communications Structure**
- **Team Financials**
- **Risk Topics**
- **Volunteering**
- **Tryout/Evaluation Procedure and Process**
- **Regular Season Structure and Calendar**



ROLL CALL & INTROS



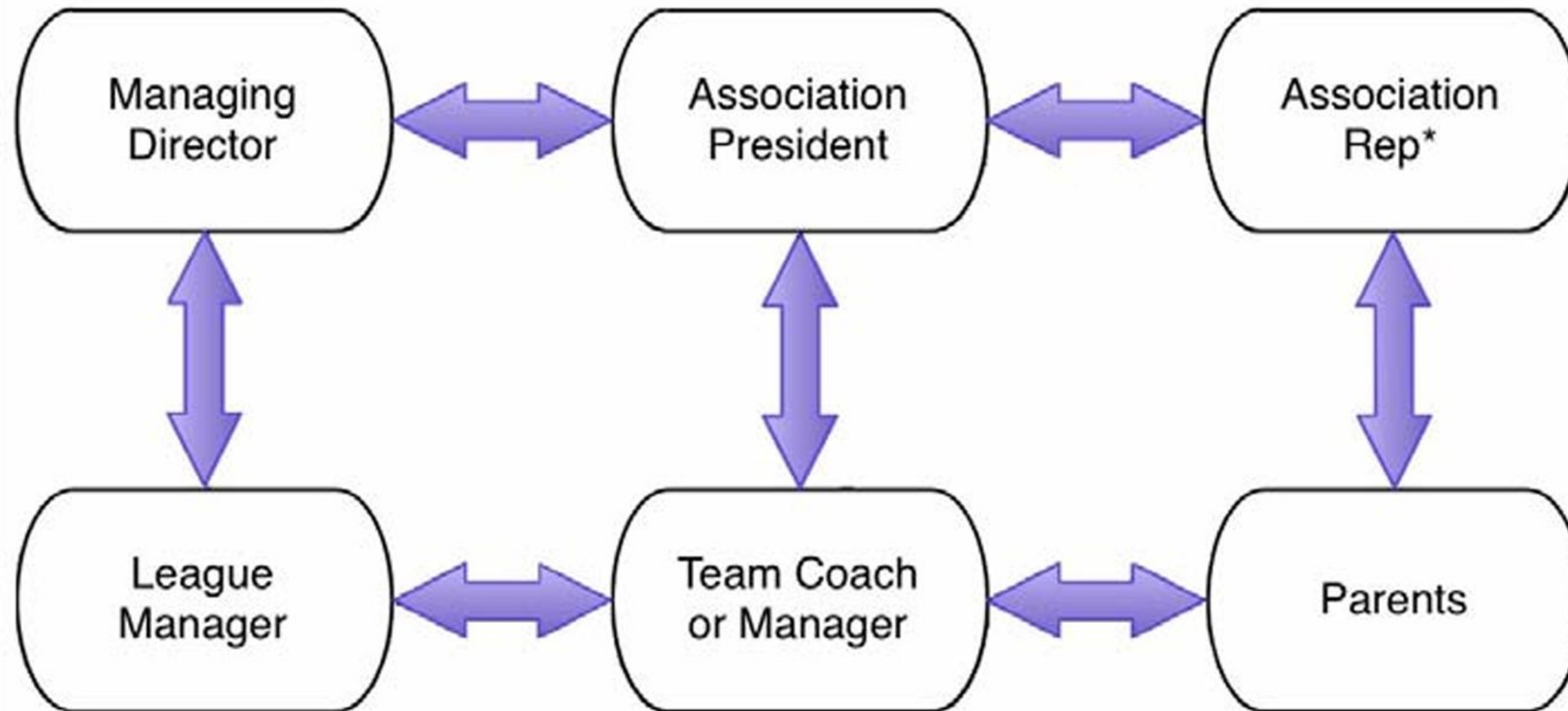


COMMUNICATIONS



● COMMUNICATIONS

PCAHA Communication Model



*-according to MHA's communication procedure.



TEAM FINANCIALS



TEAM BUDGETS

The following slides provide an approximation of team fees that should be expected and the line items that CMHA has deemed to be acceptable uses of those funds. Team budgets may not be submitted for approval to VP/DC until the teams are FINAL. Budget approval by VP of the division and budget ratification by the team are required before team fees can be collected.

These are general approximations. All budgets must fall within the provided guidelines on the CMHA Team Financial Workbook (Can be found on the website, under the MANAGE tab: <https://coquitlamminorhockey.org/manage/>). All discretionary budget items outside of those listed, for example third jersey sets or tournaments to locations requiring air travel (this is not an exhaustive list), must be agreed upon by the entire team (100%) by separate email to the VP of the division, by each family.

Note: These outlines do not account for Playoffs & Championships so teams must budget for those. CMHA makes every attempt to provide support to those teams advancing but it is expected that the teams be able to cover their costs.

FINANCIALS

U11 A1

Approximately \$1800-\$2500 per player

- Tournaments (3) CMHA Pup Tournament \$1800
- Payment for Raffle basket for Pup tourney Approx \$200
- Travel costs for Coaches' out of town travel
- Referee fees \$108
- Team Development / Activities
- Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees: carding, extra practice/longer game ice & paid Head Coach, rep socks

U11 A2

Approximately \$1400-\$1800 per player

- Tournaments (3)
- **CMHA Pup Tournament \$1800**
- **Cheque for Raffle basket for Pup tourney Approx \$200**
- Travel costs for Coaches' out of town travel (if not a parent)
- Referee fees \$108 per home game
- Team Development / Activities
- Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees: carding (\$20 per player), extra practice/longer game ice, rep socks

U11 A3

Approximately \$1400-\$1800 per player

- Tournaments (3)
- **CMHA Pup Tournament \$1800**
- **Cheque for Raffle basket for Pup tourney Approx \$200**
- Travel costs for Coaches' out of town travel (if not a parent)
- Referee fees \$108 per home game
- Team Development / Activities
- Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees: carding (\$20 per player), extra practice/longer game ice, rep socks

U13 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$1850 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

U13 A2

Approximately \$1600-\$2000 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$1850 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel (if not a parent)
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach

U13 A3

Approximately \$1600-\$2000 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$1850 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel (if not a parent)
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach

U15 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$2000 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Referee fees \$137 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

U15 A2

Approximately \$1800-\$2200 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$2000 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Referee fees \$137 per game
- Team Development / Activities / Extra ice
- Budgeted* Goalie Development \$500 per goalie
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

U18 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$2000 + raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$159 per game
- Team Development / Activities / Extra ice
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- Budgeted* Goalie Development \$500 per goalie
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

U18 A2

Approximately \$1800-\$2200 per player

- Tournaments 2 or 3 Approx \$1800-2000
CMHA Gold Classic Tournament \$2000 - Raffle basket for Home Tournament approx \$200
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$159 per game
- Team Development / Activities / Extra ice
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- Budgeted* Goalie Development \$500 per goalie
- CMHA Mandatory Rep Fees -carding (\$20 per player), extra practice/longer game ice & paid Head coach/ Non-Parent Assistant Coach, rep socks

NOTES

* “Budgeted” is defined as goalie development that is mandatory to cover out of team funds, but not mandated to be spent via CMHA in-house goalie development. These divisions have the option to opt-in to in-house development or choose their own developers, but they must spend the budgeted amount.

** “Mandated” means that the team cannot opt-out of the in-house goalie development.

Teams that do not include these costs in their budgets will not have their budgets approved.



RISK





● RISK

- **Required certifications**
- **Sportsmanship Starts in the Stands**
- **2 Deep Rule**
- **Complaint Process**
- **Parent, Player, and Coach Code of Conduct**
- **Bullying and Harassment**
- **BC Hockey Rules and Regulations**



VOLUNTEERING





● VOLUNTEERING

- Requirements for ALL CMHA Families
 - Association, Team, Tournament Hours
- Where to find this information on the website:
<https://coquitlamminorhockey.org/volunteer/>
- Events and Engagement Committee Membership
- DEI Committee Update



TRYOUT PROCESS



● TRYOUTS AND EVALUATIONS

- Process and Policy is outlined on our website:
 - coquitlamminorhockey.org/bylaws-policies/
- Independent Evaluators from Atomic Hockey
- Coaches will be part of the process
- Skills sessions will happen prior to scrimmages for all age groups except U18
- Review process is also on the website
- We will have:
 - 3 U11 Rep teams
 - 3 U13 Rep teams
 - 2 U15 Rep teams
 - 2 U18 Rep teams



UPCOMING DATES





● **UPCOMING
DATES**

- **August 23: U13 and U15 skills sessions**
- **August 24: U13 and U15 scrimmages start**
- **September Long Weekend: nothing scheduled**
- **September 3: U11 and U18 skills sessions**
- **September 30: Manager and Treasurer Meeting**



GIANTS FUNDRAISER





● GIANTS FUNDRAISER

- **Game - Friday, Jan. 17th, 7pm**
- **We need to sell 300 tickets min. as an Association**
- **Each team will be required to sell a certain # of tickets.**
- **Tickets will be sold at \$24 each and the profit (\$7.50) per ticket will go straight back to team**
- **The Association also receives half of the 50/50**
- **Full details will be communicated to teams soon**



NEW TEAM NAME





● **NEW TEAM NAME**

Coquitlam Comets!!

We look forward to hearing our team name chanted loudly at the rink, for all games and tournaments!