

# Coquitlam Minor Hockey Association (2024)

## Budget Overview: Budget\_FY25\_P&L - FY25 P&L

May 2024 - April 2025

	TOTAL
Income	
~ INCOME ~	
COST RECOVERY	119,500.00
GRANTS & SUBSIDIES	
Community Gaming Grant	100,000.00
<b>Total GRANTS &amp; SUBSIDIES</b>	<b>100,000.00</b>
REGISTRATION FEES	<b>832,696.00</b>
<b>Total ~ INCOME ~</b>	<b>1,052,196.00</b>
<b>Total Income</b>	<b>\$1,052,196.00</b>
Cost of Goods Sold	
~ COST OF GOODS SOLD ~	
DEVELOPMENT OVERSIGHT	<b>30,000.00</b>
EQUIPMENT	<b>55,320.00</b>
EVALUATIONS	<b>34,500.00</b>
ICE	390,000.00
SERVICE PROVIDERS	<b>173,200.00</b>
<b>Total ~ COST OF GOODS SOLD ~</b>	<b>683,020.00</b>
<b>Total Cost of Goods Sold</b>	<b>\$683,020.00</b>
<b>GROSS PROFIT</b>	<b>\$369,176.00</b>
Expenses	
~ EXPENSES ~	
'A' TEAM EXPENSES	111,000.00
CLINICS & MENTORING	<b>9,300.00</b>
EVENTS	<b>25,100.00</b>
OVERHEAD	
MEMBERSHIP DUES	<b>78,000.00</b>
MISCELLANEOUS	
Advertising	1,000.00
AGM Travel/Meals/Stipends	2,200.00
Association Meetings	1,500.00
Flood Damage	13,300.00
New Jerseys (Deferred Cost)	35,000.00
Post Office Box Rental	200.00
Postage	500.00
Printing	500.00
<b>Total MISCELLANEOUS</b>	<b>54,200.00</b>
OFFICE & STORAGE	<b>10,200.00</b>
PAYROLL	<b>112,575.00</b>
PROFESSIONAL FEES	
Accountant & Bookkeeping	15,000.00
Legal & BC Societies	5,000.00
<b>Total PROFESSIONAL FEES</b>	<b>20,000.00</b>
SUBSCRIPTIONS	<b>6,000.00</b>
<b>Total OVERHEAD</b>	<b>280,975.00</b>
<b>Total ~ EXPENSES ~</b>	<b>426,375.00</b>
<b>Total Expenses</b>	<b>\$426,375.00</b>

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May 2024 - April 2025

	TOTAL
NET OPERATING INCOME	\$ -57,199.00
NET INCOME	\$ -57,199.00