



**COQUITLAM**  
**MINOR HOCKEY**

## TEAM BUDGETS

The following slides provide an approximation of team fees that should be expected and the line items that CMHA has deemed to be acceptable uses of those funds. Team budgets may not be submitted for approval to VP/DD until the teams are FINAL. Budget approval by VP of the division and budget ratification by the team are required before team fees can be collected.

These are general approximations. All budgets must fall within the provided guidelines on the CMHA Team Financial Workbook. (found on the CMHA manager's page) All discretionary budget items outside of those listed, for example third jersey sets or tournaments to locations requiring air travel (this is not an exhaustive list), must be agreed upon by the entire team (100%) by separate email to the VP of the division, by each family.

*Note: These outlines do not account for Playoffs & Championships so teams must budget for those. CMHA makes every attempt to provide support to those teams advancing but it is expected that the teams be able to cover their costs.*

# U7

Approximately \$250-\$400 per player

- Team Tournaments (usually between \$1100-\$1400)  
**CMHA CandyCane: \$1150 per team + cheque donation for raffle Approx \$200**  
-tournament gathering
- Ref costs \$40 X 2 refs per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel (hoodies, practice jerseys)

# U9

Approximately \$250-\$500 per player

- Team Tournaments (usually between \$1100-\$1400)  
**CMHA CandyCane: \$1150 per team + cheque donation for raffle Approx \$200**  
-tournament gathering
- Ref costs \$40 X 2 refs per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel (hoodies, track suits, practice jerseys)
- Goalie Development \$500 per team (withdrawn from team account, first week of January)

# U11 C

Approximately \$350-\$600 per player

- Team Tournaments (usually between \$1300-\$1800)  
CMHA **U11/13C Winter Classic: \$1700 per team + cheque donation for raffle Approx \$300**  
-tournament gathering
- Ref costs \$102 per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, dryland etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel
- Goalie Development \$800 per team (withdrawn from team account, first week of January)

# U13 C

Approximately \$500-\$800 per player

- Team Tournaments (usually between \$1300-\$1800)  
CMHA **U11/13C Winter Classic: \$1700 per team + cheque donation for raffle Approx \$300**  
-tournament gathering
- Ref costs \$115 per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel
- Goalie Development \$400 per rostered goalie (withdrawn from team account, first week of January)

# U15 C

Approximately \$600-\$900 per player

- Team Tournaments 2 or 3(usually between \$1500-\$2000)  
-tournament gatherings
- Ref costs \$130 per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel
- Goalie Development \$400 per rostered goalie (withdrawn from team account, first week of January)

# U18 C

Approximately \$600-\$1200 per player

- Team Tournaments 2 or 3(usually between \$1600-\$2100)  
CMHA Gold Classic Tournament \$2000 + cheque raffle donation  
approx \$300  
-tournament gatherings
- Ref costs \$144 per game (home team pays)
- Extra Ice (see ice chart on the managers resources page / ice)
- Team activities (gym rental, etc.)
- Misc. – supplies, bank charges etc.
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel

# U11 A1

Approximately \$1800-\$2500 per player

- Tournaments (3) CMHA Pup Tournament \$1800
- Cheque for Raffle basket for Pup tourney Approx \$250
- Travel costs for Coaches' out of town travel
- Head Coach Fee \$12,000
- Referee fees \$108
- Team Development / Activities
- Extra ice
- Goalie Development \$2000 (each rostered goalie will pay \$500 directly to the team towards this development fee)
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), Goalie Dev. \$2K, practice/game ice & paid Head coach \$12K. + any advances given.



# U11 A2

Approximately \$1800-\$2500 per player

- Tournaments (3) CMHA Pup Tournament \$1800
- Cheque for Raffle basket for Pup tourney Approx \$250
- Travel costs for Coaches' out of town travel
- Referee fees \$108
- Team Development / Activities
- Extra ice
- Goalie Development \$2000 (each rostered goalie will pay \$500 directly to the team towards this development fee)
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees: carding (\$20 per player), Goalie Dev. \$2K, practice/game ice + any advances given.

# U11 A3

Approximately \$1800-\$2500 per player

- Tournaments (3) CMHA Pup Tournament \$1800
- Cheque for Raffle basket for Pup tourney Approx \$250
- Travel costs for Coaches' out of town travel
- Referee fees \$108
- Team Development / Activities
- Extra ice
- Goalie Development \$2000 (each rostered goalie will pay \$500 directly to the team towards this development fee)
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees: carding (\$20 per player), Goalie Dev. \$2K, practice/game ice + any advances given.
-

# U13 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000  
CMHA Gold Classic Tournament \$1850 -Cheque donation for raffle basket for Home Tournament approx \$350
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Goalie Development \$2000 (each rostered goalie will pay \$500 directly to the team towards this development fee)
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), Goalie Dev. \$2K, practice/game ice & paid Head coach (\$12K). + any advances given.

# U13 A2

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000  
CMHA Gold Classic Tournament \$1850 -Cheque donation for raffle basket for Home Tournament approx \$350
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Goalie Development \$2000 (each rostered goalie will pay \$500 directly to the team towards this development fee)
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), Goalie Dev. \$2K, practice/game ice & paid Head coach (\$12K). + any advances given.

# U13 A3

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000  
CMHA Gold Classic Tournament \$1850 -Cheque donation for raffle basket for Home Tournament approx \$350
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$124 per game
- Team Development / Activities / Extra ice
- Goalie Development \$2000 (each rostered goalie will pay \$500 directly to the team towards this development fee)
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), Goalie Dev. \$2K, practice/game ice + any advances given.

# U15 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000  
CMHA Gold Classic Tournament \$1850 -Cheque donation for raffle basket for Home Tournament approx \$350
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$137 per game
- Team Development / Activities / Extra ice
- Goalie Development \$2000 (each rostered goalie will pay \$500 directly to the team towards this development fee)
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), Goalie Dev. \$2K, practice/game ice & paid Coaches & Development Coordinator Fee (\$12K). + any advances given.

# U15 A2

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000  
CMHA Gold Classic Tournament \$1850 -Cheque donation for raffle basket for Home Tournament approx \$350
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$137 per game
- Team Development / Activities / Extra ice
- Goalie Development \$2000 (each rostered goalie will pay \$500 directly to the team towards this development fee)
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), Goalie Dev. \$2K, practice/game ice & paid Head coach (\$12K). + any advances given.

# U18 A1

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000  
CMHA Gold Classic Tournament \$2000 -Cheque donation for raffle basket for Home Tournament approx \$350
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$159 per game
- Team Development / Activities / Extra ice
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), practice/game ice & paid Head coach (\$15K). + any advances given.



# U18 A2

Approximately \$1800-\$2500 per player

- Tournaments 2 or 3 Approx \$1800-2000  
CMHA Gold Classic Tournament \$2000 -Cheque donation for raffle basket for Home Tournament approx \$350
- Travel costs for Coaches' out of town travel
- Non-Parent Assistant Coach
- Referee fees \$159 per game
- Team Development / Activities / Extra ice
- Misc. – supplies, bank charges etc.
- Year end party
- Bench Staff gifts
- Team clothing
- CMHA Mandatory Rep Fees -carding (\$20 per player), practice/game ice & paid Head coach (\$10K). + any advances given.