COQUITLAM MINOR HOCKEY

PURPOSE AND SCOPE:

The following document provides an approximation of team fees that should be expected and the line items that CMHA has deemed to be acceptable uses of those funds. These are general approximations. All budgets must fall within the provided guidelines on the CMHA Team Financial Workbook and this document.

The purpose of this document is to ensure that there is accountability, transparency, and reasonableness with team budgeting. The team must make every effort to be prudent in its spending and be considerate of each team member's financial situation. When in doubt, teams should lean conservative in their spending. Families should not go into financial hardship to pay for "extras" that may not be necessary for their child to actually participate in the sport.

This document covers typical expenses during the regular season. These guidelines do not account for BC Hockey Championships. It is expected that all rep teams will strive to compete in the Championships, and to that end that if necessary, fundraising should be planned to cover extra costs of travel if the Championship for their tier is outside of the lower mainland. CMHA makes every attempt to provide some support to those teams advancing but it is expected that the teams will be able to cover their costs.

APPROVAL REQUIREMENTS:

Team budgets may not be submitted for approval to DM until players have been added to the official HCR roster - this indicates that the team is final. Budget approval by the DM firstly, and budget ratification by the team secondly are required before team fees can be collected.

All discretionary budget items outside of those listed, for example third jersey sets or tournaments to locations requiring air travel (this is not an exhaustive list), must be agreed upon by the entire team (100% approval) by separate email to the DM, by each family. **This rule applies to all CMHA teams**.

- *Rep Coaches may NOT commit the team to expenses before the budget has been approved by the DM and ratified by the parents. This includes 3rd jersey sets, tournaments requiring air travel, pre-orders on apparel/swag, or anything else that requires 100% approval.*
- Apparel and swag costs must not exceed $100 per player. Apparel includes practice jerseys, tshirts, hats of any kind, dryland gear, hockey bags, hoodies, jackets, tracksuits, trinkets, or other customized swag. Anything above this maximum would require 100% approval of all families. **Third jerseys are a separate category and would automatically require a team vote as per above.**

NOTE 1: DEFINITIONS REGARDING GOALIE DEVELOPMENT

"Budgeted" is defined as goalie development that is mandatory to cover out of team funds, but not mandated to be spent via CMHA in-house goalie development. These divisions have the option to opt-in to in-house development or choose their own developers, but they must spend the budgeted amount.

"Mandated" means that the team cannot opt-out of the in-house goalie development.

Teams that do not include these costs in their budgets will not have their budgets approved.

- Teams may NOT "charge back" goalie parents for the cost of the budgeted or mandated goalie development that the team must pay.
- Teams may only charge goalie parents for goalie development that exceeds the team's requirement.

NOTE 2: LEAGUE WINNER MINI-BANNERS

Teams may want to budget for mini-banners in the event their team wins a banner in their division for league play. These can be a significant cost if not planned for ($20 per player). *This would not count as apparel/swag.*

NOTE 3: NO PROFIT PERMITTED

Teams may not give out team fees refunds that are more than what the parents originally contributed. Fundraising activities and finding sponsorship opportunities are encouraged, but minor hockey should not be a money-making venture. *Any funds that exceed the original contribution will be retained by CMHA and deposited into the CMHA Foundation Fund.*

NOTE 4: MILEAGE FOR NON-PARENT ASSISTANT COACHES IN REP

- AC's must submit either gas receipts or a mileage log that matches the team's schedule of away games, from their home and back.
- If gas receipts are submitted, the number of kms traveled for the team must be provided by the AC's.
- Travel to and from practices and home games are not eligible for reimbursement.
- If there are more than two AC's, they must split the team max equally.
- CMHA recommends using the current CRA mileage guidelines.

NOTE 5: BANNER GAME REF FEES

Teams who make it into a playoff banner game and who are the home team, must pay for the ref fees. CMHA does not cover those. Please budget your ref fees to account for that.

NOTE 6: EXTRA ROSTERED OFFICIALS (BC HOCKEY ASSESSMENT FEE)

Ensure that you are budgeting the correct amount for each rostered official that is over the CMHA max (1 Head Coach, 1 Manager, 2 AC's U9-U21 or 3 AC's U7, 1 HCSP). Also note that NO on-ice helpers are covered by CMHA for the BC Hockey assessment fee. CMHA will charge the team for officials that exceed the above and for all OIH's at $65 each.

- IF A PERSON IS NOT ROSTERED OFFICIALLY IN THE HCR, AND THEY ARE REQUIRED TO BE, THEY WILL NOT GET VOLUNTEERING CREDIT. **NO EXCEPTIONS.**

NOTE 7: 4 PERSON REF SYSTEM FOR U18A/C AND U21

As of the 2026-27 season, PCAHA has introduced a 4-person on-ice officials requirement. Ensure you are budgeting the correct amount as per posted fees.

U7 GUIDELINES

Approximately $250-$300 per player

- External Tournaments
- CMHA Candy Cane Tournament fees, plus raffle prize
- Ref costs per home game & exhibition games
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Mandated goalie development $500 (up to 2 goalies may attend weekly sessions)

U9 GUIDELINES

Approximately $250-$400 per player

- External Tournaments
- CMHA Candy Cane Tournament, plus raffle prize
- Ref costs per home game & exhibition games
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Player trophies/medals
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Mandated goalie development $500 (up to 2 goalies may attend weekly sessions)

U11C GUIDELINES

Approximately $350-$500 per player

- External Tournaments
- Ref costs per home game & exhibition games
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Mandated goalie development $500 per rostered goalie

U11A GUIDELINES

A1 - approximately $1800-$2675 per player
A2 - approximately $1600-$1975 per player
A3 - approximately $1400-$1775 per player

- External Tournaments
- CMHA Pup Tournament, plus raffle prize
- Ref costs per home game & exhibition games
- Tournament Travel costs (hotels, per diem, mileage) for coaches (if not a parent)
- Mileage allowance for assistant coaches (if not a parent) - max of $500 per AC, max of 2 AC's.
- Rep Fees (rep ice, carding, socks, honorarium)
- Additional development
- Dryland training
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Budgeted goalie development $750 per rostered goalie

U13C GUIDELINES

Approximately $350-$500 per player

- External Tournaments
- CMHA Winter Classic Tournament, plus raffle prize
- Ref costs per home game & exhibition games
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Mandated goalie development $500 per rostered goalie

U13A GUIDELINES

A1 - approximately $1800-$2675 per player
A2 - approximately $1600-$1975 per player
A3 - approximately $1400-$1775 per player

- External Tournaments
- CMHA Fall Classic Tournament, plus raffle prize
- Ref costs per home game & exhibition games
- Tournament Travel costs (hotels, per diem, mileage) for coaches (if not a parent)
- Mileage allowance for assistant coaches (if not a parent) - max of $500 per AC, max of 2 AC's.
- Rep Fees (rep ice, carding, socks, honorarium)
- Additional development
- Dryland training
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Budgeted goalie development $750 per rostered goalie

U15C GUIDELINES

Approximately $450-$500 per player

- External Tournaments
- CMHA Winter Classic Tournament, plus raffle prize
- Ref costs per home game & exhibition games
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Budgeted goalie development $500 per rostered goalie

U15A GUIDELINES

A1 - approximately $1800-$2675 per player
A2 - approximately $1800-$2375 per player

- External Tournaments
- CMHA Fall Classic Tournament, plus raffle prize
- Ref costs per home game & exhibition games
- Tournament Travel costs (hotels, per diem, mileage) for coaches (if not a parent)
- Mileage allowance for assistant coaches (if not a parent) - max of $500 per AC, max of 2 AC's.
- Rep Fees (rep ice, carding, socks, honorarium)
- Additional development
- Dryland training
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Budgeted goalie development $750 per rostered goalie

U18C GUIDELINES

Approximately $450-$700* per player

- External Tournaments
- CMHA Gold Classic Tournament, plus raffle prize
- Ref costs per home game & exhibition games **- 4-official system in effect**
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Budgeted goalie development $500 per rostered goalie

U18A GUIDELINES

A1 - approximately $1900-$2775* per player
A2 - approximately $1900-$2475* per player

- External Tournaments
- Ref costs per home game & exhibition games **- 4-official system in effect**
- Tournament Travel costs (hotels, per diem, mileage) for coaches (if not a parent)
- Mileage allowance for assistant coaches (if not a parent) - max of $500 per AC, max of 2 AC's.
- Rep Fees (rep ice, carding, socks, honorarium)
- Additional development
- Dryland training
- Extra Ice
- Team activities (gym rental, etc.)
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Apparel/Swag (hoodies, practice jerseys, etc)
- Banking fees for online access
- Budgeted goalie development $750 per rostered goalie

U21C GUIDELINES

Approximately $350-$550* per player

- External Tournaments
- Ref costs per home games & exhibition games **- 4-official system in effect**
- Misc (supplies, etc)
- Year end party
- Bench Staff gifts
- Banking fees for online access

* The max amount is only applicable if there is a 4-official system. Otherwise, the max is $100 lower.