

# Coquitlam Minor Hockey Association

## Profit and Loss

May 1, 2025-April 30, 2026

	TOTAL
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Income	
4000 ~ INCOME ~	
4100 COST RECOVERY	\$22,563.96
4200 GRANTS & SUBSIDIES	\$70,048.01
4300 MISC INCOME	\$4,612.95
4400 REGISTRATION FEES	\$779,723.54
4500 SPONSORSHIP, FUNDRAISING & DONATIONS	\$12,249.92
<b>Total for 4000 ~ INCOME ~</b>	<b>\$889,198.38</b>
<b>Total for Income</b>	<b>\$889,198.38</b>
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Cost of Goods Sold	
5000 ~ COST OF GOODS SOLD ~	
5050 DEVELOPMENT OVERSIGHT	\$55,400.00
5100 EQUIPMENT	\$146,030.77
5150 EVALUATIONS	\$42,016.63
5200 ICE	\$326,645.88
5250 SERVICE PROVIDERS	\$154,848.00
<b>Total for 5000 ~ COST OF GOODS SOLD ~</b>	<b>\$724,941.28</b>
<b>Total for Cost of Goods Sold</b>	<b>\$724,941.28</b>
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<b>Gross Profit</b>	<b>\$164,257.10</b>
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Expenses	
5300 ~ EXPENSES ~	
5400 CLINICS & MENTORING	\$16,439.45
5450 EVENTS	\$29,862.90
5500 OVERHEAD	
5550 MEMBERSHIP DUES	\$93,960.41
5600 MISCELLANEOUS	\$9,428.48
5650 OFFICE & STORAGE	\$8,629.57
5700 OPERATIONS PERSONNEL	\$117,927.93
5750 PROFESSIONAL FEES	\$16,086.55
5800 SUBSCRIPTIONS	\$8,332.76
<b>Total for 5500 OVERHEAD</b>	<b>\$254,365.70</b>
<b>Total for 5300 ~ EXPENSES ~</b>	<b>\$300,668.05</b>
<b>Total for Expenses</b>	<b>\$300,668.05</b>
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<b>Profit</b>	<b>-\$136,410.95</b>
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