

# Statement of Activity

## Coquitlam Minor Hockey Association

May 1, 2024-April 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Income</b>	
4000 ~ INCOME ~	0
4100 COST RECOVERY	\$14,978.51
4200 GRANTS & SUBSIDIES	0
4201 Community Gaming Grant	125,000.00
4202 Registration Subsidies	8,988.43
4203 Spirit Grant	4,646.21
<b>Total for 4200 GRANTS &amp; SUBSIDIES</b>	<b>\$138,634.64</b>
4300 MISC INCOME	\$25,874.63
4400 REGISTRATION FEES	\$794,241.48
4500 SPONSORSHIP, FUNDRAISING & DONATIONS	\$11,172.96
<b>Total for 4000 ~ INCOME ~</b>	<b>\$984,902.22</b>
<b>Total for Income</b>	<b>\$984,902.22</b>
<b>Cost of Goods Sold</b>	
5000 ~ COST OF GOODS SOLD ~	0
5050 DEVELOPMENT OVERSIGHT	\$31,813.49
5100 EQUIPMENT	\$39,817.53
5150 EVALUATIONS	\$35,738.11
5200 ICE	\$322,447.44
5250 SERVICE PROVIDERS	\$102,560.50
<b>Total for 5000 ~ COST OF GOODS SOLD ~</b>	<b>\$532,377.07</b>
<b>Total for Cost of Goods Sold</b>	<b>\$532,377.07</b>
<b>Gross Profit</b>	<b>\$452,525.15</b>
<b>Expenses</b>	
5300 ~ EXPENSES ~	0
5400 CLINICS & MENTORING	\$5,802.05
5450 EVENTS	\$16,925.84
5500 OVERHEAD	0
5550 MEMBERSHIP DUES	\$78,450.83
5600 MISCELLANEOUS	0
5601 Advertising	933.45
5602 AGM Travel/Meals/Stipends	1,519.46
5603 Association Meetings	1,645.18
5604 Flood Damage	
5605 Mileage	388.99
5606 New Jerseys (Deferred Cost)	37,835.00
5607 Other Miscellaneous Expense	1,586.54
5609 Post Office Box Rental	196.35
5610 Postage	92.22
5614 Team Banking Supplies	2,897.67

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May 1, 2024-April 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Total for 5600 MISCELLANEOUS</b>	<b>\$47,094.86</b>
5650 OFFICE & STORAGE	<b>\$9,919.98</b>
5700 OPERATIONS PERSONNEL	<b>\$118,723.39</b>
5750 PROFESSIONAL FEES	0
5751 Accountant & Bookkeeping	13,597.50
5752 Legal & BC Societies	3,196.31
<b>Total for 5750 PROFESSIONAL FEES</b>	<b>\$16,793.81</b>
5800 SUBSCRIPTIONS	0
5801 Online Platforms	3,063.71
5802 Teamsnap (Website)	3,283.24
<b>Total for 5800 SUBSCRIPTIONS</b>	<b>\$6,346.95</b>
<b>Total for 5500 OVERHEAD</b>	<b>\$277,329.82</b>
<b>Total for 5300 ~ EXPENSES ~</b>	<b>\$300,057.71</b>
<b>Total for Expenses</b>	<b>\$300,057.71</b>
Other Income	
Other Expenses	
<b>Profit</b>	<b>\$152,467.44</b>