

Coquitlam Minor Hockey Association

Budget Overview: Budget_FY26_P&L - FY26 P&L

May 2025 - April 2026

	TOTAL
Income	
4000 ~ INCOME ~	
4100 COST RECOVERY	13,000.00
4200 GRANTS & SUBSIDIES	100,000.00
4300 MISC INCOME	0.00
4400 REGISTRATION FEES	814,840.00
Total 4000 ~ INCOME ~	927,840.00
Total Income	\$927,840.00
Cost of Goods Sold	
5000 ~ COST OF GOODS SOLD ~	
5050 DEVELOPMENT OVERSIGHT	40,000.00
5100 EQUIPMENT	107,100.00
5150 EVALUATIONS	54,100.00
5200 ICE	341,000.00
5250 SERVICE PROVIDERS	157,000.00
Total 5000 ~ COST OF GOODS SOLD ~	699,200.00
Total Cost of Goods Sold	\$699,200.00
GROSS PROFIT	\$228,640.00
Expenses	
5300 ~ EXPENSES ~	
5400 CLINICS & MENTORING	16,200.00
5450 EVENTS	20,300.00
5500 OVERHEAD	
5550 MEMBERSHIP DUES	80,000.00
5600 MISCELLANEOUS	
5601 Advertising	1,000.00
5602 AGM Travel/Meals/Stipends	2,200.00
5603 Association Meetings	2,500.00
5605 Mileage	500.00
5607 Other Miscellaneous Expense	1,000.00
5609 Post Office Box Rental	200.00
5610 Postage	200.00
5612 Printing	500.00
5614 Team Banking Supplies	4,575.00
Total 5600 MISCELLANEOUS	12,675.00
5650 OFFICE & STORAGE	8,850.00
5700 OPERATIONS PERSONNEL	121,625.00
5750 PROFESSIONAL FEES	
5751 Accountant & Bookkeeping	15,000.00
5752 Legal & BC Societies	5,000.00
Total 5750 PROFESSIONAL FEES	20,000.00
5800 SUBSCRIPTIONS	6,300.00
Total 5500 OVERHEAD	249,450.00
Total 5300 ~ EXPENSES ~	285,950.00
Total Expenses	\$285,950.00
NET OPERATING INCOME	\$ -57,310.00

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NET INCOME	\$ -57,310.00